

**Outer South Area Committee - Area Delivery Plan 2008 - 11**

**Leeds Strategic Plan Theme - Environment**

**Theme leads: Cleaner Neighbourhoods Sub Group; Environment Action Teams. Area Committee Champion: VACANCY**

**LSP Strategic Outcomes**

P1 Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.

P2 Cleaner, greener and more attractive city through effective environmental management and changed behaviours

**Actions**

Local Improvement Priorities	Ref No.	Outer South ADP Priority	Performance Indicator - how we will measure success	Action from 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources	Performance Monitoring and Current Year Actions/Achievements				
									Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	Reduction in amount of waste sent to landfill	NI 192 Household Waste Recycled and composted.	Support and promote educational and awareness raising activities amongst community groups, residents and schools on all aspects of 'Reduce, Reuse Recycle' e.g. Garden Waste, Recycling and Green Bin participation.	Litter education and recycling programmes, especially with schools.	Litter education and recycling programmes, especially with schools.	Streetscene	City Services					
	E2			Support delivery of garden waste collection programme and promotional activity to increase awareness of the programme.	Support delivery of 2009/10 programme garden waste programme and promotional activity to increase awareness and usage of the service.		Streetscene	City Services					
	E3	Improved recycling facilities		Improve/increase 'Bring Sites' recycling facilities.	Improve/increase 'Bring Sites' recycling facilities.	Improve/increase 'Bring Sites' recycling facilities.	Recycling and Waste / AMT	Recycling and Waste / WBF					
						Parks and Countryside recycle green waste							
Reduce emissions from public sector buildings, operations and service delivery, and encourage others to do so			NI 185 CO2 reduction from local authority operations	All LCC Community buildings in portfolio get energy efficiency rating.	N/A	N/A							

Local Improvement Priorities	Ref No.	Outer South ADP Priority	Performance Indicator - how we will measure success	Action from 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources	Performance Monitoring and Current Year Actions/Achievements					
									Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions	
									Baseline	Target	Current			
				Energy Guardian Scheme researched and action plan developed to promote to users and employees of community buildings.	N/A	N/A								
				Driver awareness training. Route planning and research into fuel efficient fleet vehicles	N/A	N/A								
Undertake actions to improve our resilience to current and future climate change.	E4	Support the provision of allotments across Outer South.	NI 188 (adapting to climate change)		Support the provision of allotments across Outer South.	Support the provision of allotments across Outer South.	Parks & Countryside	Parks & Countryside						
	E5	Reduction in number of inefficiently heated homes.			Promote home insulation grants and work	Promote home insulation grants and work	Environmental health	Environmental health						
	E6	Reduction in smoke pollution.			Enforcement action on bonfires under statutory nuisance from smoke legislation.	Enforcement action on bonfires under statutory nuisance from smoke legislation.	Environmental health	Environmental health						
	E7				Frequency of gully emptying improved.	N/A	N/A							
	E8	Decrease risk of flooding.			Support development of current and new green spaces to increase rain saturation .	Support development of current and new green spaces to increase rain saturation .	Support development of current and new green spaces to increase rain saturation .	Parks & Countryside AMT / Aire Valley Homes	Parks & Countryside / WBF / Aire Valley Homes					
						Implement a range of actions to enhance local flood risk management e.g. inspection of culverts, risk assessments on hazardous bodies of water, regular clearance of drains.			Water Assest Management Working Group					

Local Improvement Priorities	Ref No.	Outer South ADP Priority	Performance Indicator - how we will measure success	Action from 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources	Performance Monitoring and Current Year Actions/Achievements				
									Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
					Parks and green spaces in adapting to Climate Change by reducing temperature in dense urban environments and reducing surface runoff of rain water								
					Promoting biodiversity by active management of local sites in line with national performance targets.								
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E9	Improved environmental appearance of Outer South.	NI 195 Improved street and environmental cleanliness.	Outer South Cleaner Neighbourhoods Sub Group to develop and monitor environmental solutions to tackle priorities from action plan.	Outer South Cleaner Neighbourhoods Sub Group to develop and monitor environmental solutions to tackle priorities from action plan.	Outer South Cleaner Neighbourhoods Sub Group to develop and monitor environmental solutions to tackle priorities from action plan.	AMT	AMT					Increased number of referrals successfully completed, timetable for targeting grotspots on a regular basis agreed & implemented.
	E10			Target CAST team to tackle grotspots across Outer South following referrals from Elected Members, Area Management, Police and other partners.	Target CAST team to tackle grotspots across Outer South following referrals from Elected Members, Area Management, Police and other partners.	Target CAST team to tackle grotspots across Outer South following referrals from Elected Members, Area Management, Police and other partners.	Streetscene /AMT/ partners	Streetscene					
	E11			Coordinate and deliver Environmental Pride Initiatives to priority areas.	Coordinate and deliver Environmental Pride Initiatives to priority areas.	Coordinate and deliver Environmental Pride Initiatives to priority areas.	AMT / Streetscene / Aire Valley Homes / Parks and Countryside / Environmental Enforcement	AMT / Streetscene / Aire Valley Homes / Parks and Countryside / Environmental Enforcement					
	E12			Deliver multi agency Crime and Grime initiatives in targeted neighbourhoods	Deliver multi agency Crime and Grime initiatives in targeted neighbourhoods	Deliver multi agency Crime and Grime initiatives in targeted neighbourhoods	AMT / relevant partners	WBF / partner support					

Local Improvement Priorities	Ref No.	Outer South ADP Priority	Performance Indicator - how we will measure success	Action from 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources	Performance Monitoring and Current Year Actions/Achievements				
									Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
	E13			Support Streetscene, residents and Councillors to develop schemes to improve street cleanliness in targeted areas e.g. mechanical sweepers, additional litterbin provision	Support Streetscene, residents and Councillors to develop schemes to improve street cleanliness in targeted areas	Support Streetscene, residents and Councillors to develop schemes to improve street cleanliness in targeted areas	Streetscene /AMT	Streetscene /AMT / externally secured funding					
	E14	REQUIRED		Sites of environmental concern to be considered for preventative measures e.g boulders to prevent flytipping									
	E15	Significant improvement in the quality and cleanliness of open spaces and streetscene of priority neighbourhoods.		Deliver and support targeted environmental initiatives in conjunction with Members, residents and partner agencies to improve neighbourhood environments and local problem sites. E.g masterplanning, small scale landscpaing works									
	E16	Reduction in Environmental crimes committed in the Outer South		Take action on environmental crime offenders and publicise succesful prosecutions	Targeted enforcement activity on environmental crime offenders and publicise successful prosecutions.	Targeted enforcement activity on environmental crime offenders and publicise successful prosecutions.	Environmental Enforcement	Core Budget					Increased number of enforcement cases successfully dealt with.
	E17			Deliver Youth Reparation Scheme in Outer South Leeds	Support Youth Reparation Scheme in Outer South Leeds	Support Youth Reparation Scheme in Outer South Leeds	Environmental Enforcement	Core Budget					
	E18			Tackle flytipping and environmental hotspots	Tackle flytipping and environmental hotspots	Tackle flytipping and environmental hotspots	Environmental Enforcement	Core Budget					
	E19			Tackle graffiti hotspots	Tackle graffiti hotspots	Tackle graffiti hotspots	Streetscene	Core Budget					

Local Improvement Priorities	Ref No.	Outer South ADP Priority	Performance Indicator - how we will measure success	Action from 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources	Performance Monitoring and Current Year Actions/Achievements				
									Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
	E20			Tackle needle waste.	Tackle discarded needles	Tackle discarded needles.	Streetscene	Core Budget					
	E21	Ensure the individual 'characters' and identities of Outer South Communities are maintained and conserved.		Conservation Area Reviews - Area Committee to be provided with an overview of local conservation areas and prioritise programme of reviews and support where appropriate.	Complete conservation reviews in Morley and Rothwell and a Design Statement in Oulton and Woodlesford. ER			WBF					
					Support local community groups to identify the characteristics of their neighbourhoods to assist in preserving them e.g Local Design Statements		AMT	WBF					
	E22	Cleaner streets and green spaces in Outer South		Support and promote Dog Warden Services in targeted areas.	Support and promote Dog Warden Services in targeted areas.	Support and promote Dog Warden Services in targeted areas.	Dog Warden Services	Dog Warden Services					
	E23			Support maintenance and development of green space areas and access to green space e.g. Site Based Gardeners. Leeds Ahead broker volunteers from business to support green space improvement projects.	Support maintenance and development of green space areas and access to green space e.g. Site Based Gardeners.	Support maintenance and development of green space areas and access to green space e.g. Site Based Gardeners.	Parks and Countryside / AMT / Aire Valley Homes / Streetscene	Parks and Countryside / WBF					
	E24	Ensure vulnerable members of the community are supported to maintain their gardens and contribute to improving the environments of neighbourhoods.		Support garden maintenance provision for vulnerable members of the community across the Outer South	Support garden maintenance provision for vulnerable members of the community across the Outer South	Support garden maintenance provision for vulnerable members of the community across the Outer South	AMT / Morley Elderly Action / Care & Repair Leeds	WBF / Green Leeds					

Local Improvement Priorities	Ref No.	Outer South ADP Priority	Performance Indicator - how we will measure success	Action from 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources	Performance Monitoring and Current Year Actions/Achievements				
									Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
	E25	Strong network of well developed community groups able to contribute to improving the environment of their local neighbourhood.		Provide skips for community clean ups.	Provide skips for community clean ups.	Provide skips for community clean ups.	AMT	WBF					
	E26			Support local community groups in improving the local environment e.g. In Bloom Groups	Support local community groups in improving the local environment e.g. In Bloom Groups	Support local community groups in improving the local environment e.g. In Bloom Groups	AMT	WBF					
				Leeds Ahead broker volunteers from business to support the improvement of green space in outer south.	N/A	N/A							